

# Punjab Procurement Regulatory Authority

Budgetary Allocation And Expenditure

for the Financial Year 2012-13

Allocation	36,094,000.00
S. Grant	<u>4,779,981.00</u>
Total	40,873,981.00
Surrendered	<u>16,857,000.00</u>
Final Grant	23,907,981.00*
Actual Exp.	<u>20,346,734.00</u> (Reconciled with T.O)
Savings	<u>( 3,561,247.00)</u>

\* Rs. 109,000/- was less gave by F.D during the F.Y 2012-13