

PC21010/PC24010 (010)  
GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES AND GENERAL ADM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2012-2013	2013-2014	2012-2013	2012-2013	2013-2014
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
015 GENERAL SERVICES					
0151 PERSONNEL SERVICES					
015101 ESTABLISHMENT, SERVICES AND GENERAL ADM					
LQ4306 Punjab Procurement Regulatory Authority (PPRA)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>26,942,000</u>
A011 TOTAL PAY		<u>46</u>			<u>8,201,000</u>
A011-1 TOTAL PAY OF OFFICERS		<u>11</u>			<u>4,643,000</u>
A01101 Total Basic Pay of Officers		<u>11</u>			<u>4,549,000</u>
M215-M Managing Director (BPS-20)		1			750,000
D100-M Director (BPS-19)		1			500,000
P149-M Procurement Officer (BPS-19)		1			600,000
D051-M Deputy Director (BPS-18)		1			450,000
P149-M Procurement Officer (BPS-18)		1			450,000
A012-M Accounts Officer (BPS-17)		1			250,000
L047-M Law Officer (BPS-17)		1			384,000
P139-M Private Secretary (BPS-17)		1			300,000
W106-M Web Developer (BPS-17)		1			350,000
P037-M Personal Assistant (BPS-16)		1			255,000
S282-M Superintendent (BPS-16)		1			260,000
A01103 Special Pay					25,000
A01105 Qualification Pay					44,000
A01150 Others					25,000
A011-2 TOTAL PAY OF OTHER STAFF		<u>35</u>			<u>3,558,000</u>
A01151 Total Basic Pay of Other Staff		<u>35</u>			<u>3,498,000</u>
A008-M Accountant (BPS-14)		1			150,000
A097-M Assistant (BPS-14)		3			500,000
C040-M Cashier (BPS-14)		1			150,000
C230-M Care Taker (BPS-14)		1			150,000
S216-M Stenographer (BPS-14)		4			650,000
A011-M Accounts Clerk (BPS-11)		1			100,000

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S078-M Senior Clerk (BPS-09)	1				90,000
J019-M Junior Clerk (BPS-07)	6				583,000
D089-M Despatch Rider (BPS-04)	1				80,000
D186-M Driver (BPS-04)	3				250,000
C112-M Chowkidar (BPS-01)	2				120,000
M019-M Mali (BPS-01)	1				60,000
N006-M Naib Qasid (BPS-01)	8				500,000
S311-M Sanitary Worker (BPS-01)	2				115,000
A01153 Special Pay					30,000
A01170 Others					30,000
A012 TOTAL ALLOWANCES					<u>18,741,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>17,811,000</u>
A01201 Senior Post Allowance					15,000
A01202 House Rent Allowance					3,776,000
A01203 Conveyance Allowance					1,341,000
A01207 Washing Allowance					6,000
A0120D Integrated Allowance					55,000
A0120N Spl. allowances @ 20% of basic pay for Secretariat					1,320,000
A0120X Ad - hoc Allowance - 2010					2,018,000
A01216 Qualification Allowance					50,000
A01217 Medical Allowance					822,000
A0121A Adhoc Relief Allowance 2011					640,000
A0121M Adhoc Relief Allowance - 2012					2,145,000
A01224 Entertainment Allowance					26,000
A01226 Computer Allowance					200,000
A01228 Orderly Allowance					84,000
A01236 Deputation Allowance					850,000
A01240 Utility allowance for Gas					2,616,000
A01252 Non Practicing Allowance					180,000
A01270 Others					<u>1,667,000</u>
001 Others					550,000

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037 30% Social Security Benefit in lieu of Pension to the Contract Employees					1,117,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>930,000</u>
A01271 Overtime Allowance					100,000
A01273 Honoraria					220,000
A01274 Medical Charges					270,000
A01277 Contingent Paid Staff					250,000
A01278 Leave Salary					60,000
A01288 Contract Allowance					30,000
A03 TOTAL OPERATING EXPENSES					<u>16,431,000</u>
A031 TOTAL FEES					<u>200,000</u>
A03102 Legal fees					200,000
A032 TOTAL COMMUNICATIONS					<u>1,111,000</u>
A03201 Postage and Telegraph					60,000
A03202 Telephone and Trunk Call					1,000,000
A03203 Telex Teleprinter and Fax					1,000
A03205 Courier and Pilot Service					50,000
A033 TOTAL UTILITIES					<u>1,520,000</u>
A03301 Gas					130,000
A03302 Water					50,000
A03303 Electricity					1,200,000
A03304 Hot and Cold Weather Charges					40,000
A03370 Others					100,000
A034 TOTAL OCCUPANCY COSTS					<u>3,700,000</u>
A03402 Rent for Office Building					3,600,000
A03407 Rates and Taxes					100,000

