

"SAVE TREES & PROTECT ENVIRONMENT"

18021

IMMEDIATE BUDGET

NO.BI-21(14)GA-24/2023-2024
GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT
(BUDGET WING)

18196

Dated Lahore, the 3rd July, 2023

✓ To

The Director (A&F),
Government of the Punjab,
Punjab Procurement Regulatory Authority.

SUBJECT:- BUDGET RELEASE FOR FINANCIAL YEAR 2023-2024 (CURRENT) FOR JULY 2023 TO OCTOBER 2023 UNDER FUND NO.PC21010-GENERAL ADMINISTRATION - LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA)

I am directed to refer to the subject cited above and to state that a sum of **Rs.49,920,000/-, (Voted)** including SNE allocations is hereby released and placed at your disposal for expenditure for the financial year 2023-2024 for the period **July 2023 to October 2023**. The detail is attached at **Annex-A**.

2. The allocations, as indicated above, may be distributed at spending DDO level, as soon as possible, if any, in accordance with the instructions contained in Chapter 11 of the Punjab Budget Manual (7th Edition), under intimation to the Accountant General, Punjab / District Accounts Officer concerned. After distribution of the allocations to the subordinate offices / DDOs, the distributed allocations may be posted online into the ECC-6.3 system by availing the connectivity of the system already provided to your department.

3. **The Accountant General Punjab / District Accounts Officers shall not be authorized to punch the budgetary allocations in the system at any level.**

4. I am further directed to request you that a certificate to the effect that the grants have been distributed amongst the subordinate offices must be provided to this department by 31st July, 2023.

5. It is intimated that no re-appropriation will be considered from **Salary Components / LPR / Financial Assistance** by the Finance Department / Administrative Department.

Misbah
(MISBAH ASGHAR)
BUDGET OFFICER-I

NO. & DATE EVEN

MD PPRA

A copy is forwarded for information and necessary action to the:-
Accountant General Punjab, Lahore.
Section Officers (G-I), Finance Department.

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|------------|----------|
| Dairy No: | 002248 |
| Dated | 05/07/23 |
| Dir. (L&M) | |
| DD (A&F) | ✓ |
| SLO | |
| W.D | |
| A.O | |
| P.S | |

5/7/23
Acctt:

Pl. process.
5/7/23
AMP

06/07/2023

BUDGET OFFICER-I

FUND NO.PC21010-GENERAL ADMINISTRATION

| Fund Center | Object Code | Sub Item | Sub Item Description | Amount (Rs.) |
|---|--|----------|--|--------------|
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A01101-Basic Pay | | | 8,622,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A01102-Personal Pay | | | 1,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A01103-Special Pay | | | 1,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A01105-Qualification Pay | | | 14,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A01151-Basic Pay | | | 5,923,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A01153-Special Pay | | | 1,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A01201-Senior Post Allowance | | | 7,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A01202-House Rent Allowance | | | 3,145,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A01203-Conveyance Allowance | | | 1,015,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A01207-Washing Allowance | | | 9,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A0120D-Integrated Allowance | | | 96,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A0120N-Special Allowance @ 20% of Basic Pay of Secretariat Employees | | | 454,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A01216-Qualification Allowance | | | 67,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A01217-Medical Allowance | | | 758,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A0121N-Personal Allowance | | | 405,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A01224-Entertainment Allowance | | | 16,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A0122S-Utility Allowance | | | 1,619,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A01236-Deputation Allowance | | | 97,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A01238-Charge Allowance | | | 34,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A0123E-Executive Allowance | | | 667,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A0124R-Ad-Hoc Relief Allowance 2022 | | | 1,342,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A0124V-PPRA Allowance | | | 15,127,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A01250-Incentive Allowance | | | 1,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A01270-Others | 001 | Others | 1,510,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A01270-Others | 037 | 30% Social Security Benefit in lieu of Pension to the Contract Employees | 1,358,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A01271-Overtime Allowance | | | 225,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A01273-Honoraria | 000 | Honoraria | 412,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A01274-Medical Charges | | | 86,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03102-Legal Fees | | | 2,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03201-Postage and Telegraph | | | 167,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03202-Telephone and Trunk Calls | | | 267,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03205-Courier and Pilot Service | | | 2,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03301-Gas | | | 5,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03302-Water | | | 4,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03303-Electricity | 001 | Electricity | 667,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03304-Hot and Cold Weather Charges | | | 34,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03370-Others | | | 1,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03402-Rent for Office Building | | | 1,667,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03407-Rates and Taxes | | | 17,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03603-Registration | | | 1,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03770-Others | | | 1,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03801-Training - Domestic | 001 | Training - domestic | 17,000 |

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| Fund Center | Object Code | Sub Item | Sub Item Description | Amount (Rs.) |
|---|---|----------|--|-------------------|
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03805-Travelling Allowance | 001 | Travelling Allowance | 17,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03806-Transportation of Goods | | | 4,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03807-P.O.L Charges | | | 834,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03808-Conveyance Charges | | | 100,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03901-Stationery | | | 134,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03902-Printing and Publication | 001 | Printing and Publications | 216,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03905-Newspapers, Periodicals and Books | 001 | News Papers, Periodicals & Books | 84,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03906-Uniforms and Protective Clothing | | | 84,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03907-Advertising & Publicity | 001 | Advertising & Publicity | 17,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03915-Payments to Government Department for Services rendered | 001 | Payments to Govt. Dept. | 34,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03917-Law Charges | | | 1,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03919-Payments to Other for Services rendered | 001 | Payments to Others for Service Rendered | 34,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03936-Foreign/Inland Training Course Fee | 001 | Foreign Training | 1,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03942-Cost of Other Stores | 001 | Cost of Other Stores | 134,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03955-Other Store - Tear Gas / Computer, Stationary | | | 434,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A03970-Others | 001 | Others | 100,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A04110-Payment of Pension Contribution of Ex-Local Fund Employees | | | 134,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A04114-Superannuation Encashment on L.P.R | | | 1,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A05216-Financial Assistance to the Government Employees/their Families, expired/disabled/injured during | 001 | Fin. Assis. to the families of the persons who expires during service. | 834,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A06301-Entertainments & Gifts | 001 | Entertainment & Gifts | 84,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A09201-Hardware | | | 67,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A09202-Software | | | 1,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A09203-I.T. Equipment | | | 17,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A09501-Purchase of Transport | 001 | Transport | 1,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A09601-Purchase of Plant & Machinery | | | 34,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A09701-Purchase of Furniture & Fixture | | | 34,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A13001-Transport | | | 360,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A13101-Machinery and Equipment | | | 180,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A13201-Furniture and Fixture | | | 40,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A13701-Hardware | | | 20,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A13702-Software | | | 1,000 |
| LQ4306 - PUNJAB PROCUREMENT REGULATORY AUTHORITY (PPRA) | A13703-I.T. Equipment | | | 20,000 |
| TOTAL | | | | 49,920,000 |